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16 July 1982

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

[redacted]
Chief, Executive and Planning Staff, FBIS

25X1

SUBJECT:

Reprogramming Approval [redacted]

25X1

1. This memorandum requests approval to reprogram [redacted] from four FAN's to Operations Group. These funds are required for payment of the FY 1982 portion of a planned INTERNET definition implementation analysis. INTERNET (Inter-Bureau Information Network), a key element in the FBIS modernization effort planned for FY 1984, is designed to link together FBIS field bureaus and FBIS Washington, taking advantage of the potential offered by [redacted] to move information in real time from a specific reception site to a location where processing capability exists. FBIS is currently unable to do this; deferral of the planned study would require that FBIS field collection continue to rely on traditional and increasingly obsolescent methods of operations. The effort, in addition to defining the scope and needs of INTERNET, will provide FBIS the necessary on-site survey details, documentation required for frequency coordination with foreign entities, procurement specifications, a detailed system design, and projected cost implementation profiles. [redacted]

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2. Funds required for the definition study, anticipated to be carried out by Collins (Rockwell) through a cost reimbursable contract, will total approximately [redacted]. The requested reprogramming of [redacted] coupled with an available [redacted] in the Operations Group FAN, SOC 2540, will permit us to obligate [redacted] of that in FY 1982. Some [redacted] will then have to be reprogrammed in the FBIS FY 1983 budget to cover the balance of the contract cost. FBIS projects that sufficient reprogrammable funds in FY 1983 can be identified within its budget. It is understood that the contract will be severable, with the government's total and absolute obligation limited to the initial [redacted] from FY 1982 funds. [redacted]

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3. The following FY 1982 funds would be moved to FAN 440500, SOC 2540:

FAN 440500

SOC 3104 [redacted]

FAN 445500

SOC 2539 [redacted]

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SUBJECT: Reprogramming Approval

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FAN 443200

SOC 2501
2502
2510
2540

FAN 446000

SOC 2540
2541

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(15Jul82)

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